



Republic of the Philippines
Office of the President
National Irrigation Administration
 (PAMBANSANG PANGASIWAAN NG PATUBIG)
CARAGA REGION XIII

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SUMMARY OF CURRENT YEAR PROGRAM OF WORK (POW)

Attachment "A"

AGENCY : NATIONAL IRRIGATION ADMINISTRATION Form No.
 SUBJECT : CY 2015 POW Program No. 1
 PROJECT TITLE : MAGUINDA CIS Date : March 23, 2015

I. GENERAL INFORMATION

1. Project Location		5. Project Cost	
a. Region	<u>CARAGA</u>	a. Peso Counterpart	Original <u>2,500,000.00</u> Revised
b. Province	<u>AGUSAN DEL NORTE</u>	b. Loan Proceeds	_____
c. Municipality	<u>Butuan City</u>	c. Others	_____
d. District	<u>1</u>	d. Total	<u>2,500,000.00</u>
2. Service Area		6. Appropriation	
a. New Area (Has.)	<u>-</u>	a. Source of Fund	<u>RREIS</u>
b. Resto. (Has.)	<u>15</u>	b. Amount	<u>2,500,000.00</u>
3. Source of Water		7. Implementation Period	
<u>Masago Creek</u>		a. Starting Date	Original <u>Upon receipt of funds</u> Revised
4. Type of Irrigation		b. Completion Period	<u>6 Months</u>
a. Run-off the River	_____		
b. Gravity	<input checked="" type="checkbox"/>		
c. Groundwater Pump	_____		

II. WORK TO BE DONE (For the current year)

1. Performance Weight	<u>100%</u>	2. Starting Date:	<u>Upon receipt of funds</u>
a. Contract	<u>0.00%</u>	3. No. of Days to complete:	<u>6 Months</u>
b. Administration	<u>100.00%</u>		

III. DETAILED BREAKDOWN OF CURRENT YEAR PROGRAM

A. Direct cost	Fund Code	Field Office	Central Office	Total
FORCE ACCOUNT WORKS				
CONST. SURVEY		<u>75,009.86</u>	_____	<u>75,009.86</u>
IDP		<u>50,000.00</u>	_____	<u>50,000.00</u>
PARCELLARY SURVEY		<u>25,000.00</u>	_____	<u>25,000.00</u>
CIVIL WORKS - FAW		<u>2,278,740.14</u>	_____	<u>2,278,740.14</u>
CIVIL WORKS - CONTRACT		_____	_____	_____
TOTAL		<u>2,428,750.00</u>	_____	<u>2,428,750.00</u>
B. Indirect cost				
GESA		<u>71,250.00</u>	_____	<u>71,250.00</u>
MGT. FEE		_____	_____	_____
SUB - TOTAL (B)		<u>71,250.00</u>	_____	<u>71,250.00</u>
GRAND TOTAL		<u>2,500,000.00</u>	_____	<u>2,500,000.00</u>
Source of Funds				
1. CAPITAL OUTLAY				
1. Peso Counterpart		<u>2,500,000.00</u>	_____	<u>2,500,000.00</u>
2. LOAN PROCEEDS				
1. Cash		_____	_____	_____
2. Non-Cash		_____	_____	_____
3. FUND 501 (Indirect Cost)				
TOTAL		<u>2,500,000.00</u>	_____	<u>2,500,000.00</u>

PREPARED BY :

 MYRA B. CALO
 Engineer B

CHECKED BY :

 DIOSDADO J. RANA
 Engineer A

APPROVED BY :

 ORLANDO E. TABARINTO
 Acting Division Manager

INDIVIDUAL PROGRAM OF WORK

NIA-CIP FORM II-7

Prog. No.

Date : March 23, 2015

I. GENERAL INFORMATION : CY 2015 POW		Restored Area
1. PROJECT NAME : MAGUINDA CIS	7. Design/Existing Serv. Area	100
2. LOCATION : Butuan City	8. Irrigated before this POW :	-
PROVINCE : Agusan del Norte	9. Overall Programmed Area	15
3. OVERALL POW : 2,500,000.00	a. Accomplished todate	-
4. CY POW : 2,500,000.00	b. Programmed this year	15
5. FUND SOURCE : RREIS	c. Programmed later year/s :	-
6. FUNDING	10. Town covered : Butuan City	
a. CY Alloc. : 2,500,000.00	11. Water Source : Masago Creek	
b. Later Years :		


II. WORK TO BE UNDERTAKEN BY :

Contract	-	0%	Start	: Upon receipt of funds
Admin. Works	-	100%	Compl'n.	: 6 months

III. WORK TO BE DONE	WT. (%)	IV. EQUIPMENT TO BE USED:	NUMBER
1. Canalization	89.69%	Dumptruck	1
2. Canal Structures	10.31%	Concrete Mixer	1
Sub-Total	100.00%		

ITEMS OF WORK	Unit	Quantity	Unit Cost	Total Cost
FORCE ACCOUNT WORKS				
CANALIZATION				
Common Excavation	cu.m.	198.00	168.51	33,364.98
Earthfill w/ Compaction	cu.m.	3,692.00	224.68	829,518.56
2400 psi concrete	cu.m.	82.04	9,713.66	796,869.81
Plastering	sq.m.	505.00	197.39	99,681.95
Furnish, bend & place RSB	kg	3,281.94	62.77	206,007.52
Gravel Blanket	cu.m.	30.30	2,587.63	78,405.19
SUB-TOTAL				2,043,848.02
CANAL STRUCTURES				
3000 psi Concrete	cu.m.	15.00	10,759.81	161,397.15
Furnish, bend & place RSB	kg	1,125.00	62.77	70,616.25
Common Str. Excavation	cu.m.	3.00	210.64	631.92
Str. Backfill w/ compaction	cu.m.	10.00	224.68	2,246.80
SUB-TOTAL				234,892.12
TOTAL CIVIL WORKS				2,278,740.14
CONSTRUCTION SURVEY - 3% dc	L.S.	1.00	75,009.86	75,009.86
IDP - 2% DC	L.S.	1.00	50,000.00	50,000.00
PARCELLARY SURVEY - 1%	L.S.	1.00	25,000.00	25,000.00
TOTAL DIRECT COST				150,009.86

V. BREAKDOWN OF SUB-TOTAL "A"		SUB-TOTAL "A"	2,428,750.00
FORCE ACCOUNT WORKS			
Wages	1,361,259.44	INDIRECT COST:	
Construction Materials	678,326.48	GESA	71,250.00
Equipt. Rental/Spare parts	55,377.20	MGT. FEE	
Fuel & Oil	117,406.20		
Project Supervision	66,370.81		
TOTAL DIRECT COST	2,278,740.14	GRAND TOTAL	2,500,000.00

PREPARED BY:

MYRA B. CALO
 Engineer B

CHECKED BY:

DIOSDADO J. RANA
 Engineer A

APPROVED BY:

ORLANDO L. LABARINTO
 Acting Division Manager