

IRRIGATION DEVELOPMENT STATUS

Province	Total Land Area (ha.)	Potential Irrigable Area	Remaining Area for Dev't (ha.)	Irrigation Dev't %
Agusan del Norte	359,200	37,155	20,626	44.49
Agusan del Sur	896,550	94,923	68,137	28.22
Surigao del Norte	201,710	12,708	5,426	57.30
Surigao del Sur	445,216	26,778	10,821	59.59
Dinagat Island	81,475	1,827	972	46.80
TOTAL	1,984,151	173,391	105,982	38.88

ADMINISTRATIVE SECTION

PERSONNEL COMPLEMENT (Region Wide-537 Total)

130	-COB
13	-Co-terminus w/project
235	-Casual
198	-Job Order

Status of Vacant Position (Region Wide)

141	-Authorized
130	-Filled-up
11	-Vacant

VISION, MISSION AND CORE VALUES

VISION

By 2020, NIA is a professional and efficient irrigation agency contributing to the inclusive growth of the country and in the improvement of the farmers' quality of life.

MISSION

To construct, operate and maintain irrigation systems consistent with integrated water resources management principles to improve agricultural productivity and increase farmers' income.

CORE VALUES

COMMITMENT
INTEGRITY
PROFESSIONALISM

NIA-CARAGA OFFICIALS

C'zar M. Sulaik, Acting Regional Manager
Constancio G. Bana-ay, Jr., EOD Manager
Evelyn C. Encarnado, Acting AFD Manager
Orlando L. Labarinto, Acting ASDI IMO Manager
Akas A. Basilan, ADS IMO Manager
Salome N. Layasan, SDS IMO Manager



NATIONAL IRRIGATION ADMINISTRATION
CARAGA REGION
Bancasi, Butuan City



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NIA CARAGA PRIMER

STATUS OF ACCOMPLISHMENTS



ENGINEERING SECTION

Project Status

As of July 15, 2015

CY	Allocation (Direct Cost) Php	No. of Projects			
		Not yet started	On-going	Completed	Total
CY 2012	2,087,553,281		14	99	113
CY 2013	984,801,000		11	62	73
CY 2014	587,708,000		31	5	36

CY	Actual Accomplishment (Php)	
	Value	Expenses
CY 2012	1,919,213,726	1,731,624,709
CY 2013	946,304,731	791,579,186
CY 2014	294,768,484	223,776,207

CY	Accomplishment				
	New	Restore	Rehab	Finan ⁿ I %	Phy ⁿ I %
CY 2012	4,965	4,644	10,092	91.94	82.95
CY 2013	4,737	2,960	6,352	96.06	80.38
CY 2014	1,072	108	27	50.16	38.08

O&M SECTION

Cropping Intensity (CI), Collection Efficiency (CE) and Viability Index (VI)

As of June 30, 2015

Offices	Service Area (ha)	FUSA (ha)	Operational	Non Operational
NIS	30,185	27,777.75	17,050.29	10,727.46
CIS	24,334	23,658.00	10,644.00	13,014.00
CARAGA	54,519	51,435.75	27,694.29	23,741.46

Offices	ACTUAL IRRIGATED AREA		CROPPING INTENCITY (CI)
	WET	DRY	
NIS	16,746.61		60.29
CIS	8,941.00		37.79
CARAGA	25,483.96		49.94

Offices	ACTUAL COLLECTION ISF/	COLLECTION EFFICIENCY (CE%)		
		WS	DS	W&D
CIS	8,329,556.40			32.33
CARAGA	10,140,145.24			

O&M AND IDP

Cropping Intensity (CI), Collection Efficiency (CE) and Viability Index (VI)

As of June 30, 2015

Offices	Total Income	Total Expenses	Viability Index (VI)
NIS	20,359,593.18	13,198,179.37	1.54
CIS	4,991,373.30	6,868,527.40	0.73
RIO	47,928.26	12,783,166.52	0.00
CARAGA	25,419,094.74	32,849,873.23	0.77

IDP STATUS	NIS	CIS	TOTAL
IA ORGANIZED			
-NUMBER	131	172	303
-FARMER BENEFICIARIES (FB)	16,370	15,660	32,030
-MEMBERS	14,566	12,816	27,382
IA REGISTERED			
-NUMBER	127	172	299
-MEMBERS	14,170	12,816	26,986
IMT CONTRACTS			
-NUMBER	106		106
-FB	15,075		15,075
CIS TURNOVER			
-NUMBER		139	139
-MEMBERS		12,156	12,156